

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB5 STREAM

1	Name of the College/Institute: PRAVIN GANDHI COLLEGE OF LAW Code: LLB5058 Stream: LLB5 Year: 2025-26 Location: 8th floor, Mithibai College Campus, Swami Bhaktivedanta Marg, Vile Parle (West), Mumbai - 400056				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	74887	8613	83500
	Fee for Academic Year 2023-24	Approved	66816	7684	74500
	Fee for Academic Year 2022-23	Approved	70000	0	70000
	Fee for Academic Year 2021-22	No Upward Revision	59460	6540	66000
	Fee for Academic Year 2020-21	Approved	59460	6540	66000
	Fee for Academic Year 2019-20	Approved	54201	5799	60000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 113366			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	30732350	51221
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3306220	5510
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	34038570	56731
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	13280502	22134
4.2.1	a) Less income	1691110	2819
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	45627962	76047
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (912559) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	45627962	76047
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4562796	7605
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	2819808	4700
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4200000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1936539	3228
4.5	Total of (4.2.2.2 to 4.4)	59147105	98579
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(474+0+119+0+0+0) (Excluding TFWS, J&K, and Repeaters)	593	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	600	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98579	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98579	
4.10	Development fee (10% of 4.9.1)	9858	

4.10.1	Total fee (4.9.1 + 4.10)	108437
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3943) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3943 Ph.D Holder - 69.23% - Add = 986 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 69% - Add = 493	5422
4.10.3	Total Development Fee (4.10 + 4.10.2-(15280)) or Limited 15% of Tuition Fee(4.9.1- (14787)) whichever is less.	14787
4.10.4	Total Fee (4.9.1 + 4.10.3)	113366

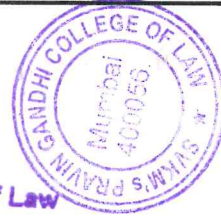
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	648740
2	Fine and Penalties	10774
3	Repeater Students University Exam Fee Income	9871
4	Regular Students University Exam Fee Income	58692
5	Admission Cancellation Fees	5000
6	ID Card Fees	1550
7	Bonafide Certificate Fees	2529
8	Registration Fee Income	945313
9	Admission / Application Form Fees	8641
Total		1691110

Date 13/12/2024

Place MUMBAI

N. J. J. J.
I/c. Principal
SVKM's Pravin Gandhi College of Law
Mithiba College of Law
8th Floor, Vile Parle (W),
Mumbai - 400 056.



Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)